**START-UP COSTS WORKSHEET**

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| **Start-Up Costs** | **Actual** | **Budgeted** |
| Accounting Services |  |  |
| Advertising And Promotion For Opening |  |  |
| Architectural Design |  |  |
| Cash |  |  |
| Decorating |  |  |
| Deposits For Utilities |  |  |
| Equipment |  |  |
| Estimated Taxes |  |  |
| Headhunting or Other Hiring Costs |  |  |
| Installation Of Equipment |  |  |
| Insurance |  |  |
| Legal Costs |  |  |
| Licenses And Permits |  |  |
| Moving |  |  |
| Office Supplies |  |  |
| Print Design |  |  |
| Printing |  |  |
| Remodelling, Buildout |  |  |
| Rent Deposits |  |  |
| Salaries |  |  |
| Signs |  |  |
| Software |  |  |
| Starting Inventory |  |  |
| Unanticipated expenses |  |  |
| Vehicles |  |  |
| Website |  |  |
| Other |  |  |
| Other |  |  |
| Other |  |  |
| **Total Start-Up Costs** |  |  |
| **Suggested Operating Capital To Break Even** |  |  |